

**LAKE POWELL  
COMMUNITY DEVELOPMENT DISTRICT  
PER UNIT ASSESSMENT SUMMARY AND COMPARISSON  
FISCAL YEAR 2019 ACTUAL AND FISCAL YEAR 2020 PROPOSED**

**BOND-PAYING UNITS**

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
<b>Resident</b>							
Unit type: SF 120' Reduced							
FY 2020 (proposed)	73	\$ 908.24	\$ 1,069.62	\$ 1,977.86	\$ 66,301.52	\$ 78,082.26	\$ 144,383.78
FY 2019 (actual)	73	\$ 926.74	\$ 1,069.62	\$ 1,996.36	\$ 67,652.02	\$ 78,082.26	\$ 145,734.28
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (1,350.50)	\$ -	\$ (1,350.50)
% Variance		-2.0%	0.0%	-0.9%	-2.0%	0.0%	-0.9%
Unit type: SF 85' Full							
FY 2020 (proposed)	53	\$ 908.24	\$ 1,515.21	\$ 2,423.45	\$ 48,136.72	\$ 80,306.13	\$ 128,442.85
FY 2019 (actual)	53	\$ 926.74	\$ 1,515.21	\$ 2,441.95	\$ 49,117.22	\$ 80,306.13	\$ 129,423.35
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (980.50)	\$ -	\$ (980.50)
% Variance		-2.0%	0.0%	-0.8%	-2.0%	0.0%	-0.8%
Unit type: SF 85' Reduced							
FY 2020 (proposed)	106	\$ 908.24	\$ 757.61	\$ 1,665.85	\$ 96,273.44	\$ 80,306.66	\$ 176,580.10
FY 2019 (actual)	106	\$ 926.74	\$ 757.61	\$ 1,684.35	\$ 98,234.44	\$ 80,306.66	\$ 178,541.10
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (1,961.00)	\$ -	\$ (1,961.00)
% Variance		-2.0%	0.0%	-1.1%	-2.0%	0.0%	-1.1%
Unit type: SF 65' Reduced							
FY 2020 (proposed)	76	\$ 908.24	\$ 580.06	\$ 1,488.30	\$ 69,026.24	\$ 44,084.56	\$ 113,110.80
FY 2019 (actual)	76	\$ 926.74	\$ 580.06	\$ 1,506.80	\$ 70,432.24	\$ 44,084.56	\$ 114,516.80
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (1,406.00)	\$ -	\$ (1,406.00)
% Variance		-2.0%	0.0%	-1.2%	-2.0%	0.0%	-1.2%
Unit type: SF 55' Full							
FY 2020 (proposed)	37	\$ 908.24	\$ 891.20	\$ 1,799.44	\$ 33,604.88	\$ 32,974.40	\$ 66,579.28
FY 2019 (actual)	37	\$ 926.74	\$ 891.20	\$ 1,817.94	\$ 34,289.38	\$ 32,974.40	\$ 67,263.78
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (684.50)	\$ -	\$ (684.50)
% Variance		-2.0%	0.0%	-1.0%	-2.0%	0.0%	-1.0%
Unit type: SF 45' Full							
FY 2020 (proposed)	31	\$ 908.24	\$ 891.20	\$ 1,799.44	\$ 28,155.44	\$ 27,627.20	\$ 55,782.64
FY 2019 (actual)	31	\$ 926.74	\$ 891.20	\$ 1,817.94	\$ 28,728.94	\$ 27,627.20	\$ 56,356.14
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (573.50)	\$ -	\$ (573.50)
% Variance		-2.0%	0.0%	-1.0%	-2.0%	0.0%	-1.0%
Unit type: SF 45' Reduced							
FY 2020 (proposed)	50	\$ 908.24	\$ 445.60	\$ 1,353.84	\$ 45,412.00	\$ 22,280.00	\$ 67,692.00
FY 2019 (actual)	50	\$ 926.74	\$ 445.60	\$ 1,372.34	\$ 46,337.00	\$ 22,280.00	\$ 68,617.00
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (925.00)	\$ -	\$ (925.00)
% Variance		-2.0%	0.0%	-1.3%	-2.0%	0.0%	-1.3%
Unit type: Condo Full							
FY 2020 (proposed)	76	\$ 908.24	\$ 712.79	\$ 1,621.03	\$ 69,026.24	\$ 54,172.04	\$ 123,198.28
FY 2019 (actual)	76	\$ 926.74	\$ 712.79	\$ 1,639.53	\$ 70,432.24	\$ 54,172.04	\$ 124,604.28
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (1,406.00)	\$ -	\$ (1,406.00)
% Variance		-2.0%	0.0%	-1.1%	-2.0%	0.0%	-1.1%
Unit type: Condo Reduced							
FY 2020 (proposed)	81	\$ 908.24	\$ 356.82	\$ 1,265.06	\$ 73,567.44	\$ 28,902.42	\$ 102,469.86
FY 2019 (actual)	81	\$ 926.74	\$ 356.82	\$ 1,283.56	\$ 75,065.94	\$ 28,902.42	\$ 103,968.36
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (1,498.50)	\$ -	\$ (1,498.50)
% Variance		-2.0%	0.0%	-1.4%	-2.0%	0.0%	-1.4%
<b>Golf</b>							
FY 2020 (proposed)	-	\$ 6,720.98	\$ 8,914.59	\$ 15,635.57	\$ -	\$ -	\$ -
FY 2019 (actual)	-	\$ 6,857.88	\$ 8,914.59	\$ 15,772.47	\$ -	\$ -	\$ -
\$ Variance		\$ (136.90)	\$ -	\$ (136.90)	\$ -	\$ -	\$ -
% Variance		-2.0%	0.0%	-0.9%	n/a	n/a	n/a

**Note: Unit counts are based on the FY 2019 Budget and will be updated after June 1, 2019 when new information is available from**

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**PRE-PAID UNITS**

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
<b>Resident</b>							
FY 2020 (proposed)	16	\$ 908.24	\$ -	\$ 908.24	\$ 14,531.84	\$ -	\$ 14,531.84
FY 2019 (actual)	16	\$ 926.74	\$ -	\$ 926.74	\$ 14,827.84	\$ -	\$ 14,827.84
\$ Variance		\$ (18.50)	\$ -	\$ (18.50)	\$ (296.00)	\$ -	\$ (296.00)
% Variance		-2.0%	n/a	-2.0%	-2.0%	n/a	-2.0%
<b>Golf</b>							
FY 2020 (proposed)	1	\$ 6,720.98	\$ -	\$ 6,720.98	\$ 6,720.98	\$ -	\$ 6,720.98
FY 2019 (actual)	1	\$ 6,857.88	\$ -	\$ 6,857.88	\$ 6,857.88	\$ -	\$ 6,857.88
\$ Variance		\$ (136.90)	\$ -	\$ (136.90)	\$ (136.90)	\$ -	\$ (136.90)
% Variance		-2.0%	n/a	-2.0%	-2.0%	n/a	-2.0%

**Note: Unit counts are based on the FY 2019 Budget and will be updated after June 1, 2019 when new information is available from**

**TOTAL REVENUE PER FUND  
ALL UNIT TYPES**

	Revenue Per Fund		
	General Fund	Debt Service Fund	Total
FY 2020 (proposed)	\$ 550,757	\$ 448,736	\$ 999,492
FY 2019 (actual)	\$ 561,975	\$ 448,736	\$ 1,010,711
\$ Variance	\$ (11,218)	\$ -	\$ (11,219)
% Variance	-2.0%	0.0%	-1.1%