

**LAKE POWELL
COMMUNITY DEVELOPMENT DISTRICT
PER UNIT ASSESSMENT SUMMARY AND COMPARISSON
FISCAL YEAR 2020 ACTUAL AND FISCAL YEAR 2021 PROPOSED**

BOND-PAYING UNITS

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
Resident							
Unit type: SF 120' Reduced							
FY 2021 (proposed)	73	\$ 908.24	\$ 1,069.62	\$ 1,977.86	\$ 66,301.52	\$ 78,082.26	\$ 144,383.78
FY 2020 (actual)	73	\$ 908.24	\$ 1,069.62	\$ 1,977.86	\$ 66,301.52	\$ 78,082.26	\$ 144,383.78
\$ Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Unit type: SF 85' Full							
FY 2021 (proposed)	53	\$ 908.24	\$ 1,515.21	\$ 2,423.45	\$ 48,136.72	\$ 80,306.13	\$ 128,442.85
FY 2020 (actual)	53	\$ 908.24	\$ 1,515.21	\$ 2,423.45	\$ 48,136.72	\$ 80,306.13	\$ 128,442.85
\$ Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Unit type: SF 85' Reduced							
FY 2021 (proposed)	106	\$ 908.24	\$ 757.61	\$ 1,665.85	\$ 96,273.44	\$ 80,306.66	\$ 176,580.10
FY 2020 (actual)	106	\$ 908.24	\$ 757.61	\$ 1,665.85	\$ 96,273.44	\$ 80,306.66	\$ 176,580.10
\$ Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Unit type: SF 65' Reduced							
FY 2021 (proposed)	76	\$ 908.24	\$ 580.06	\$ 1,488.30	\$ 69,026.24	\$ 44,084.56	\$ 113,110.80
FY 2020 (actual)	76	\$ 908.24	\$ 580.06	\$ 1,488.30	\$ 69,026.24	\$ 44,084.56	\$ 113,110.80
\$ Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Unit type: SF 55' Full							
FY 2021 (proposed)	37	\$ 908.24	\$ 891.20	\$ 1,799.44	\$ 33,604.88	\$ 32,974.40	\$ 66,579.28
FY 2020 (actual)	37	\$ 908.24	\$ 891.20	\$ 1,799.44	\$ 33,604.88	\$ 32,974.40	\$ 66,579.28
\$ Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Unit type: SF 45' Full							
FY 2021 (proposed)	31	\$ 908.24	\$ 891.20	\$ 1,799.44	\$ 28,155.44	\$ 27,627.20	\$ 55,782.64
FY 2020 (actual)	31	\$ 908.24	\$ 891.20	\$ 1,799.44	\$ 28,155.44	\$ 27,627.20	\$ 55,782.64
\$ Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Unit type: SF 45' Reduced							
FY 2021 (proposed)	49	\$ 908.24	\$ 445.60	\$ 1,353.84	\$ 44,503.76	\$ 21,834.40	\$ 66,338.16
FY 2020 (actual)	50	\$ 908.24	\$ 445.60	\$ 1,353.84	\$ 45,412.00	\$ 22,280.00	\$ 67,692.00
\$ Variance		\$ -	\$ -	\$ -	\$ (908.24)	\$ (445.60)	\$ (1,353.84)
% Variance		0.0%	0.0%	0.0%	-2.0%	-2.0%	-2.0%
Unit type: Condo Full							
FY 2021 (proposed)	76	\$ 908.24	\$ 712.79	\$ 1,621.03	\$ 69,026.24	\$ 54,172.04	\$ 123,198.28
FY 2020 (actual)	76	\$ 908.24	\$ 712.79	\$ 1,621.03	\$ 69,026.24	\$ 54,172.04	\$ 123,198.28
\$ Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Unit type: Condo Reduced							
FY 2021 (proposed)	80	\$ 908.24	\$ 356.82	\$ 1,265.06	\$ 72,659.20	\$ 28,545.60	\$ 101,204.80
FY 2020 (actual)	81	\$ 908.24	\$ 356.82	\$ 1,265.06	\$ 73,567.44	\$ 28,902.42	\$ 102,469.86
\$ Variance		\$ -	\$ -	\$ -	\$ (908.24)	\$ (356.82)	\$ (1,265.06)
% Variance		0.0%	0.0%	0.0%	-1.2%	-1.2%	-1.2%
Golf							
FY 2021 (proposed)	-	\$ 6,720.98	\$ 8,914.59	\$ 15,635.57	\$ -	\$ -	\$ -
FY 2020 (actual)	-	\$ 6,720.98	\$ 8,914.59	\$ 15,635.57	\$ -	\$ -	\$ -
\$ Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		0.0%	0.0%	0.0%	n/a	n/a	n/a

Note: Unit counts are based on the FY 2020 Budget and will be updated after June 1, 2020 when new information is available from

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PRE-PAID UNITS

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
Resident							
FY 2021 (proposed)	18	\$ 908.24	\$ -	\$ 908.24	\$ 16,348.32	\$ -	\$ 16,348.32
FY 2020 (actual)	16	\$ 908.24	\$ -	\$ 908.24	\$ 14,531.84	\$ -	\$ 14,531.84
\$ Variance		\$ -	\$ -	\$ -	\$ 1,816.48	\$ -	\$ 1,816.48
% Variance		0.0%	n/a	0.0%	12.5%	n/a	12.5%
Golf							
FY 2021 (proposed)	1	\$ 6,720.98	\$ -	\$ 6,720.98	\$ 6,720.98	\$ -	\$ 6,720.98
FY 2020 (actual)	1	\$ 6,720.98	\$ -	\$ 6,720.98	\$ 6,720.98	\$ -	\$ 6,720.98
\$ Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		0.0%	n/a	0.0%	0.0%	n/a	0.0%

Note: Unit counts are based on the FY 2019 Budget and will be updated after June 1, 2019 when new information is available from

**TOTAL REVENUE PER FUND
ALL UNIT TYPES**

	Revenue Per Fund		
	General Fund	Debt Service Fund	Total
FY 2021 (proposed)	\$ 550,757	\$ 447,933	\$ 998,690
FY 2020 (actual)	\$ 550,757	\$ 448,736	\$ 999,492
\$ Variance	\$ -	\$ (803)	\$ (802)
% Variance	0.0%	-0.2%	-0.1%