

LAKE POWELL
COMMUNITY DEVELOPMENT DISTRICT
PER UNIT ASSESSMENT SUMMARY AND COMPARISSON
FISCAL YEAR 2022 ACTUAL AND FISCAL YEAR 2023 PROPOSED

BOND-PAYING UNITS

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
Resident							
Unit type: SF 120' Reduced							
FY 2023 (adopted)	73	\$ 1,237.34	\$ 1,069.62	\$ 2,306.96	\$ 90,325.82	\$ 78,082.26	\$ 168,408.08
FY 2022 (actual)	73	\$ 1,152.29	\$ 1,069.62	\$ 2,221.91	\$ 84,117.17	\$ 78,082.26	\$ 162,199.43
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 6,208.65	\$ -	\$ 6,208.65
% Variance		7.4%	0.0%	3.8%	7.4%	0.0%	3.8%
Unit type: SF 85' Full							
FY 2023 (adopted)	52	\$ 1,237.34	\$ 1,515.21	\$ 2,752.55	\$ 64,341.68	\$ 78,790.92	\$ 143,132.60
FY 2022 (actual)	53	\$ 1,152.29	\$ 1,515.21	\$ 2,667.50	\$ 61,071.37	\$ 80,306.13	\$ 141,377.50
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 3,270.31	\$ (1,515.21)	\$ 1,755.10
% Variance		7.4%	0.0%	3.2%	5.4%	-1.9%	1.2%
Unit type: SF 85' Reduced							
FY 2023 (adopted)	106	\$ 1,237.34	\$ 757.61	\$ 1,994.95	\$ 131,158.04	\$ 80,306.66	\$ 211,464.70
FY 2022 (actual)	106	\$ 1,152.29	\$ 757.61	\$ 1,909.90	\$ 122,142.74	\$ 80,306.66	\$ 202,449.40
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 9,015.30	\$ -	\$ 9,015.30
% Variance		7.4%	0.0%	4.5%	7.4%	0.0%	4.5%
Unit type: SF 65' Reduced							
FY 2023 (adopted)	74	\$ 1,237.34	\$ 580.06	\$ 1,817.40	\$ 91,563.16	\$ 42,924.44	\$ 134,487.60
FY 2022 (actual)	76	\$ 1,152.29	\$ 580.06	\$ 1,732.35	\$ 87,574.04	\$ 44,084.56	\$ 131,658.60
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 3,989.12	\$ (1,160.12)	\$ 2,829.00
% Variance		7.4%	0.0%	4.9%	4.6%	-2.6%	2.1%
Unit type: SF 55' Full							
FY 2023 (adopted)	37	\$ 1,237.34	\$ 891.20	\$ 2,128.54	\$ 45,781.58	\$ 32,974.40	\$ 78,755.98
FY 2022 (actual)	37	\$ 1,152.29	\$ 891.20	\$ 2,043.49	\$ 42,634.73	\$ 32,974.40	\$ 75,609.13
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 3,146.85	\$ -	\$ 3,146.85
% Variance		7.4%	0.0%	4.2%	7.4%	0.0%	4.2%
Unit type: SF 45' Full							
FY 2023 (adopted)	29	\$ 1,237.34	\$ 891.20	\$ 2,128.54	\$ 35,882.86	\$ 25,844.80	\$ 61,727.66
FY 2022 (actual)	31	\$ 1,152.29	\$ 891.20	\$ 2,043.49	\$ 35,720.99	\$ 27,627.20	\$ 63,348.19
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 161.87	\$ (1,782.40)	\$ (1,620.53)
% Variance		7.4%	0.0%	4.2%	0.5%	-6.5%	-2.6%
Unit type: SF 45' Reduced							
FY 2023 (adopted)	49	\$ 1,237.34	\$ 445.60	\$ 1,682.94	\$ 60,629.66	\$ 21,834.40	\$ 82,464.06
FY 2022 (actual)	49	\$ 1,152.29	\$ 445.60	\$ 1,597.89	\$ 56,462.21	\$ 21,834.40	\$ 78,296.61
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 4,167.45	\$ -	\$ 4,167.45
% Variance		7.4%	0.0%	5.3%	7.4%	0.0%	5.3%
Unit type: Condo Full							
FY 2023 (adopted)	76	\$ 1,237.34	\$ 712.79	\$ 1,950.13	\$ 94,037.84	\$ 54,172.04	\$ 148,209.88
FY 2022 (actual)	76	\$ 1,152.29	\$ 712.79	\$ 1,865.08	\$ 87,574.04	\$ 54,172.04	\$ 141,746.08
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 6,463.80	\$ -	\$ 6,463.80
% Variance		7.4%	0.0%	4.6%	7.4%	0.0%	4.6%
Unit type: Condo Reduced							
FY 2023 (adopted)	79	\$ 1,237.34	\$ 356.82	\$ 1,594.16	\$ 97,749.86	\$ 28,188.78	\$ 125,938.64
FY 2022 (actual)	80	\$ 1,152.29	\$ 356.82	\$ 1,509.11	\$ 92,183.20	\$ 28,545.60	\$ 120,728.80
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 5,566.66	\$ (356.82)	\$ 5,209.84
% Variance		7.4%	0.0%	5.6%	6.0%	-1.3%	4.3%
Golf							
FY 2023 (adopted)	-	\$ 9,156.32	\$ 8,914.59	\$ 18,070.91	\$ -	\$ -	\$ -
FY 2022 (actual)	-	\$ 8,526.95	\$ 8,914.59	\$ 17,441.54	\$ -	\$ -	\$ -
\$ Variance		\$ 629.37	\$ -	\$ 629.37	\$ -	\$ -	\$ -
% Variance		7.4%	0.0%	3.6%	n/a	n/a	n/a

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PRE-PAID UNITS

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
Resident							
FY 2023 (adopted)	22	\$ 1,237.34	\$ -	\$ 1,237.34	\$ 27,221.48	\$ -	\$ 27,221.48
FY 2022 (actual)	18	\$ 1,152.29	\$ -	\$ 1,152.29	\$ 20,741.22	\$ -	\$ 20,741.22
\$ Variance		\$ 85.05	\$ -	\$ 85.05	\$ 6,480.26	\$ -	\$ 6,480.26
% Variance		7.4%	n/a	7.4%	31.2%	n/a	31.2%
Golf							
FY 2023 (adopted)	1	\$ 9,156.32	\$ -	\$ 9,156.32	\$ 9,156.32	\$ -	\$ 9,156.32
FY 2022 (actual)	1	\$ 8,526.95	\$ -	\$ 8,526.95	\$ 8,526.95	\$ -	\$ 8,526.95
\$ Variance		\$ 629.37	\$ -	\$ 629.37	\$ 629.37	\$ -	\$ 629.37
% Variance		7.4%	n/a	7.4%	7.4%	n/a	7.4%

**TOTAL REVENUE PER FUND
ALL UNIT TYPES**

	Revenue Per Fund		
	General Fund	Debt Service Fund	Total
FY 2023 (adopted)	\$ 747,848	\$ 443,119	\$ 1,190,967
FY 2022 (actual)	\$ 698,749	\$ 447,933	\$ 1,146,682
\$ Variance	\$ 49,099	\$ (4,814)	\$ 44,285
% Variance	7.0%	-1.1%	3.9%