

**LAKE POWELL  
COMMUNITY DEVELOPMENT DISTRICT  
PER UNIT ASSESSMENT SUMMARY AND COMPARISSON  
FISCAL YEAR 2024 ACTUAL AND FISCAL YEAR 2025 PROPOSED**

**BOND-PAYING UNITS**

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
<b>Resident</b>							
Unit type: SF 120' Reduced							
FY 2025 (proposed)	73	\$ 1,145.97	\$ 1,069.62	\$ 2,215.59	\$ 83,655.81	\$ 78,082.26	\$ 161,738.07
FY 2024 (actual)	73	\$ 1,752.84	\$ 1,069.62	\$ 2,822.46	\$ 127,957.32	\$ 78,082.26	\$ 206,039.58
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (44,301.51)	\$ -	\$ (44,301.51)
% Variance		-34.6%	0.0%	-21.5%	-34.6%	0.0%	-21.5%
Unit type: SF 85' Full							
FY 2025 (proposed)	52	\$ 1,145.97	\$ 1,515.21	\$ 2,661.18	\$ 59,590.44	\$ 78,790.92	\$ 138,381.36
FY 2024 (actual)	52	\$ 1,752.84	\$ 1,515.21	\$ 3,268.05	\$ 91,147.68	\$ 78,790.92	\$ 169,938.60
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (31,557.24)	\$ -	\$ (31,557.24)
% Variance		-34.6%	0.0%	-18.6%	-34.6%	0.0%	-18.6%
Unit type: SF 85' Reduced							
FY 2025 (proposed)	106	\$ 1,145.97	\$ 757.61	\$ 1,903.58	\$ 121,472.82	\$ 80,306.66	\$ 201,779.48
FY 2024 (actual)	106	\$ 1,752.84	\$ 757.61	\$ 2,510.45	\$ 185,801.04	\$ 80,306.66	\$ 266,107.70
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (64,328.22)	\$ -	\$ (64,328.22)
% Variance		-34.6%	0.0%	-24.2%	-34.6%	0.0%	-24.2%
Unit type: SF 65' Reduced							
FY 2025 (proposed)	74	\$ 1,145.97	\$ 580.06	\$ 1,726.03	\$ 84,801.78	\$ 42,924.44	\$ 127,726.22
FY 2024 (actual)	74	\$ 1,752.84	\$ 580.06	\$ 2,332.90	\$ 129,710.16	\$ 42,924.44	\$ 172,634.60
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (44,908.38)	\$ -	\$ (44,908.38)
% Variance		-34.6%	0.0%	-26.0%	-34.6%	0.0%	-26.0%
Unit type: SF 55' Full							
FY 2025 (proposed)	37	\$ 1,145.97	\$ 891.20	\$ 2,037.17	\$ 42,400.89	\$ 32,974.40	\$ 75,375.29
FY 2024 (actual)	37	\$ 1,752.84	\$ 891.20	\$ 2,644.04	\$ 64,855.08	\$ 32,974.40	\$ 97,829.48
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (22,454.19)	\$ -	\$ (22,454.19)
% Variance		-34.6%	0.0%	-23.0%	-34.6%	0.0%	-23.0%
Unit type: SF 45' Full							
FY 2025 (proposed)	29	\$ 1,145.97	\$ 891.20	\$ 2,037.17	\$ 33,233.13	\$ 25,844.80	\$ 59,077.93
FY 2024 (actual)	29	\$ 1,752.84	\$ 891.20	\$ 2,644.04	\$ 50,832.36	\$ 25,844.80	\$ 76,677.16
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (17,599.23)	\$ -	\$ (17,599.23)
% Variance		-34.6%	0.0%	-23.0%	-34.6%	0.0%	-23.0%
Unit type: SF 45' Reduced							
FY 2025 (proposed)	49	\$ 1,145.97	\$ 445.60	\$ 1,591.57	\$ 56,152.53	\$ 21,834.40	\$ 77,986.93
FY 2024 (actual)	49	\$ 1,752.84	\$ 445.60	\$ 2,198.44	\$ 85,889.16	\$ 21,834.40	\$ 107,723.56
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (29,736.63)	\$ -	\$ (29,736.63)
% Variance		-34.6%	0.0%	-27.6%	-34.6%	0.0%	-27.6%
Unit type: Condo Full							
FY 2025 (proposed)	76	\$ 1,145.97	\$ 712.79	\$ 1,858.76	\$ 87,093.72	\$ 54,172.04	\$ 141,265.76
FY 2024 (actual)	76	\$ 1,752.84	\$ 712.79	\$ 2,465.63	\$ 133,215.84	\$ 54,172.04	\$ 187,387.88
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (46,122.12)	\$ -	\$ (46,122.12)
% Variance		-34.6%	0.0%	-24.6%	-34.6%	0.0%	-24.6%
Unit type: Condo Reduced							
FY 2025 (proposed)	79	\$ 1,145.97	\$ 356.82	\$ 1,502.79	\$ 90,531.63	\$ 28,188.78	\$ 118,720.41
FY 2024 (actual)	79	\$ 1,752.84	\$ 356.82	\$ 2,109.66	\$ 138,474.36	\$ 28,188.78	\$ 166,663.14
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (47,942.73)	\$ -	\$ (47,942.73)
% Variance		-34.6%	0.0%	-28.8%	-34.6%	0.0%	-28.8%
<b>Golf</b>							
FY 2025 (proposed)	-	\$ 8,480.18	\$ 8,914.59	\$ 17,394.77	\$ -	\$ -	\$ -
FY 2024 (actual)	-	\$ 12,971.02	\$ 8,914.59	\$ 21,885.61	\$ -	\$ -	\$ -
\$ Variance		\$ (4,490.84)	\$ -	\$ (4,490.84)	\$ -	\$ -	\$ -
% Variance		-34.6%	0.0%	-20.5%	n/a	n/a	n/a

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**PRE-PAID UNITS**

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
<b>Resident</b>							
FY 2025 (proposed)	22	\$ 1,145.97	\$ -	\$ 1,145.97	\$ 25,211.34	\$ -	\$ 25,211.34
FY 2024 (actual)	22	\$ 1,752.84	\$ -	\$ 1,752.84	\$ 38,562.48	\$ -	\$ 38,562.48
\$ Variance		\$ (606.87)	\$ -	\$ (606.87)	\$ (13,351.14)	\$ -	\$ (13,351.14)
% Variance		-34.6%	n/a	-34.6%	-34.6%	n/a	-34.6%
<b>Golf</b>							
FY 2025 (proposed)	1	\$ 8,480.18	\$ -	\$ 8,480.18	\$ 8,480.18	\$ -	\$ 8,480.18
FY 2024 (actual)	1	\$ 12,971.02	\$ -	\$ 12,971.02	\$ 12,971.02	\$ -	\$ 12,971.02
\$ Variance		\$ (4,490.84)	\$ -	\$ (4,490.84)	\$ (4,490.84)	\$ -	\$ (4,490.84)
% Variance		-34.6%	n/a	-34.6%	-34.6%	n/a	-34.6%

**TOTAL REVENUE PER FUND  
ALL UNIT TYPES**

	Revenue Per Fund		
	General Fund	Debt Service Fund	Total
FY 2025 (proposed)	\$ 692,624	\$ 443,119	\$ 1,135,743
FY 2024 (actual)	\$ 1,059,417	\$ 443,119	\$ 1,502,535
\$ Variance	\$ (366,793)	\$ -	\$ (366,792)
% Variance	-34.6%	0.0%	-24.4%