

**LAKE POWELL
COMMUNITY DEVELOPMENT DISTRICT
AMENDED BUDGET
FISCAL YEAR 2026**

**LAKE POWELL
COMMUNITY DEVELOPMENT DISTRICT
PER UNIT ASSESSMENT SUMMARY AND COMPARISSON
SHARK'S TOOTH GOLF COURSE**

BOND-PAYING UNITS

	Units	Adopted Budget Assessments Per Unit			Amended Budget Assessments Per Unit		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
Resident							
Unit type: SF 120' Reduced							
FY 2026 (adopted/amended)	73	\$ 1,674.32	\$ 769.01	\$ 2,443.33	\$ 1,616.83	\$ 769.01	\$ 2,385.84
FY 2025 (actual)	73	\$ 1,145.97	\$ 1,069.62	\$ 2,215.59	\$ 1,145.97	\$ 1,069.62	\$ 2,215.59
\$ Variance		\$ 528.35	\$ (300.61)	\$ 227.74	\$ 470.86	\$ (300.61)	\$ 170.25
% Variance		46.1%	-28.1%	10.3%	41.1%	-28.1%	7.7%
Unit type: SF 85' Full							
FY 2026 (adopted/amended)	52	\$ 1,674.32	\$ 1,089.37	\$ 2,763.69	\$ 1,616.83	\$ 1,089.37	\$ 2,706.20
FY 2025 (actual)	52	\$ 1,145.97	\$ 1,515.21	\$ 2,661.18	\$ 1,145.97	\$ 1,515.21	\$ 2,661.18
\$ Variance		\$ 528.35	\$ (425.84)	\$ 102.51	\$ 470.86	\$ (425.84)	\$ 45.02
% Variance		46.1%	-28.1%	3.9%	41.1%	-28.1%	1.7%
Unit type: SF 85' Reduced							
FY 2026 (adopted/amended)	106	\$ 1,674.32	\$ 544.69	\$ 2,219.01	\$ 1,616.83	\$ 544.69	\$ 2,161.52
FY 2025 (actual)	106	\$ 1,145.97	\$ 757.61	\$ 1,903.58	\$ 1,145.97	\$ 757.61	\$ 1,903.58
\$ Variance		\$ 528.35	\$ (212.92)	\$ 315.43	\$ 470.86	\$ (212.92)	\$ 257.94
% Variance		46.1%	-28.1%	16.6%	41.1%	-28.1%	13.6%
Unit type: SF 65' Reduced							
FY 2026 (adopted/amended)	74	\$ 1,674.32	\$ 417.04	\$ 2,091.36	\$ 1,616.83	\$ 417.04	\$ 2,033.87
FY 2025 (actual)	74	\$ 1,145.97	\$ 580.06	\$ 1,726.03	\$ 1,145.97	\$ 580.06	\$ 1,726.03
\$ Variance		\$ 528.35	\$ (163.02)	\$ 365.33	\$ 470.86	\$ (163.02)	\$ 307.84
% Variance		46.1%	-28.1%	21.2%	41.1%	-28.1%	17.8%
Unit type: SF 55' Full							
FY 2026 (adopted/amended)	31	\$ 1,674.32	\$ 640.73	\$ 2,315.05	\$ 1,616.83	\$ 640.73	\$ 2,257.56
FY 2025 (actual)	31	\$ 1,145.97	\$ 891.20	\$ 2,037.17	\$ 1,145.97	\$ 891.20	\$ 2,037.17
\$ Variance		\$ 528.35	\$ (250.47)	\$ 277.88	\$ 470.86	\$ (250.47)	\$ 220.39
% Variance		46.1%	-28.1%	13.6%	41.1%	-28.1%	10.8%
Unit type: SF 45' Full							
FY 2026 (adopted/amended)	34	\$ 1,674.32	\$ 640.73	\$ 2,315.05	\$ 1,616.83	\$ 640.73	\$ 2,257.56
FY 2025 (actual)	34	\$ 1,145.97	\$ 891.20	\$ 2,037.17	\$ 1,145.97	\$ 891.20	\$ 2,037.17
\$ Variance		\$ 528.35	\$ (250.47)	\$ 277.88	\$ 470.86	\$ (250.47)	\$ 220.39
% Variance		46.1%	-28.1%	13.6%	41.1%	-28.1%	10.8%
Unit type: SF 45' Reduced							
FY 2026 (adopted/amended)	49	\$ 1,674.32	\$ 320.37	\$ 1,994.69	\$ 1,616.83	\$ 320.37	\$ 1,937.20
FY 2025 (actual)	49	\$ 1,145.97	\$ 445.60	\$ 1,591.57	\$ 1,145.97	\$ 445.60	\$ 1,591.57
\$ Variance		\$ 528.35	\$ (125.23)	\$ 403.12	\$ 470.86	\$ (125.23)	\$ 345.63
% Variance		46.1%	-28.1%	25.3%	41.1%	-28.1%	21.7%
Unit type: Condo Full							
FY 2026 (adopted/amended)	76	\$ 1,674.32	\$ 512.47	\$ 2,186.79	\$ 1,280.91	\$ 512.47	\$ 1,793.38
FY 2025 (actual)	76	\$ 1,145.97	\$ 712.79	\$ 1,858.76	\$ 1,145.97	\$ 712.79	\$ 1,858.76
\$ Variance		\$ 528.35	\$ (200.32)	\$ 328.03	\$ 134.94	\$ (200.32)	\$ (65.38)
% Variance		46.1%	-28.1%	17.6%	11.8%	-28.1%	-3.5%
Unit type: Condo Reduced							
FY 2026 (adopted/amended)	78	\$ 1,674.32	\$ 256.54	\$ 1,930.86	\$ 1,280.91	\$ 256.54	\$ 1,537.45
FY 2025 (actual)	78	\$ 1,145.97	\$ 356.82	\$ 1,502.79	\$ 1,145.97	\$ 356.82	\$ 1,502.79
\$ Variance		\$ 528.35	\$ (100.28)	\$ 428.07	\$ 134.94	\$ (100.28)	\$ 34.66
% Variance		46.1%	-28.1%	28.5%	11.8%	-28.1%	2.3%
Golf							
FY 2026 (adopted/amended)	-	\$ 12,389.99	\$ -	\$ 12,389.99	\$ 100,798.45	\$ -	\$ 100,798.45
FY 2025 (actual)	-	\$ 8,480.18	\$ 8,914.59	\$ 17,394.77	\$ 8,480.18	\$ 8,914.59	\$ 17,394.77
\$ Variance		\$ 3,909.81	\$ (8,914.59)	\$ (5,004.78)	\$ 92,318.27	\$ (8,914.59)	\$ 83,403.68
% Variance		46.1%	-100.0%	-28.8%	1088.6%	-100.0%	479.5%

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COMMUNITY DEVELOPMENT DISTRICT
PER UNIT ASSESSMENT SUMMARY AND COMPARISSON
SHARK'S TOOTH GOLF COURSE**

PRE-PAID UNITS

	Units	Adopted Budget Assessments Per Unit			Amended Budget Assessments Per Unit		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
SF Detached							
FY 2026 (adopted/amended)	17	\$ 1,674.32	\$ -	\$ 1,674.32	\$ 1,616.83	\$ -	\$ 1,616.83
FY 2025 (actual)	17	\$ 1,145.97	\$ -	\$ 1,145.97	\$ 1,145.97	\$ -	\$ 1,145.97
\$ Variance		\$ 528.35	\$ -	\$ 528.35	\$ 470.86	\$ -	\$ 470.86
% Variance		46.1%	n/a	46.1%	41.1%	n/a	41.1%
SF Attached/Condominium							
FY 2026 (adopted/amended)	7	\$ 1,674.32	\$ -	\$ 1,674.32	\$ 1,280.91	\$ -	\$ 1,280.91
FY 2025 (actual)	7	\$ 1,145.97	\$ -	\$ 1,145.97	\$ 1,145.97	\$ -	\$ 1,145.97
\$ Variance		\$ 528.35	\$ -	\$ 528.35	\$ 134.94	\$ -	\$ 134.94
% Variance		46.1%	n/a	46.1%	11.8%	n/a	11.8%
Golf							
FY 2026 (adopted/amended)	1	\$ 12,389.99	\$ -	\$ 12,389.99	\$ 100,798.45	\$ -	\$ 100,798.45
FY 2025 (actual)	1	\$ 8,480.18	\$ -	\$ 8,480.18	\$ 8,480.18	\$ -	\$ 8,480.18
\$ Variance		\$ 3,909.81	\$ -	\$ 3,909.81	\$ 92,318.28	\$ -	\$ 92,318.28
% Variance		46.1%	n/a	46.1%	1088.6%	n/a	1088.6%